

Expense Item	Person Responsible	2017-18 Budget
Teacher Accounts	Teachers	\$6,100.00
Catholic Schools Week- January. Student/Teacher Appreciation . COSI	PTC Board	\$2,500.00
Field Trip Bus/1 per grade	9 classes/ \$275 each	\$2,475.00
2nd Grade Reconciliation/Communion-April	Mrs. Steelman	\$300.00
Confirmation-April	Mrs Gemperline	\$60.00
8th Grade T-Shirts (# students+5 @\$10)	Graduation Committee	\$600.00
Ice Cream Social-May	Kristy McGuane	\$600.00
Library Computerization Annual Account	School	\$1,500.00
Lamination Annual Contract	Mrs. Koors	\$525.00
Duplicator Maintenance Fee	Mrs. Koors	\$285.00
Printer, Toner/Computer Technology	Tech Group	\$2,000.00
Right to Read Week-March	Miss Walter	\$1,000.00
Library Books	Mrs. Koors	\$250.00
AR Program	Miss Walter	\$1,500.00
Staff/Teachers/ End of Year	PTC Board	\$1,000.00
Grandparents Day-April	Kelly Besl & Becky Lipp	\$600.00
Sunshine Fund	Missy Rehn	\$400.00
Marketing- Web Hosting	PTC Board	\$2,500.00
Open House/Kindergarten Round Up - January	Mrs Meymann & Marketing	\$500.00

